



UCAPS
HELP US HELP THEM



2024 INTAKES

- Dogs 392
- Cats 265
- Transfer in from Animal Control 45
- Total in our care 280-300



2024 OUTAKES

- Cats Adopted 73
- Dogs Adopted 71
- Cats Transported 179
- Dogs Transported 317



2024 SPAY & NEUTER

- 265 United Way Vouchers issued
- 17 Low-Cost Cat Clinics (avg 25 per clinic)
- 76 County Vouchers issued

2024 FINANCIALS

	Nov '23 - Oct 24
Fundraiser Expense	
5K Run	1,932.14
BBQ Lunch	517.73
FurBaby Poker Run	360.08
Golf Tournament	4,947.22
Softball	74.90
Tshirts - Rescue	1,696.74
Total Fundraiser Expense	9,528.81
Operations	
Bank Service Charges	10.00
Contract Labor	2,000.00
Food	50,142.12
Fuel	2,808.15
Insurance	
WC	1,032.00
Insurance - Other	5,657.22
Total Insurance	6,689.22
Medical Supplies	5,533.62
Office Expense	1,106.89
Payroll Expenses	142,517.98
Payroll Taxes	10,987.63
Pest Control - Sunset	105.00
Postage, Mailing Service	176.00
Repairs & Maintenance	2,023.74
Square Fees	907.38
Supplies & Small Tools	740.79
Telephone	2,450.58
Utilities	5,490.12
Utilities-Water	5,043.60
Vet	153,698.03
Total Operations	392,430.85
Professional Fees	13,000.00
TNR Expenses	
Fuel	797.61
Meals	30.34
Vet	26,165.49
Total TNR Expenses	26,993.44
Transport Expenses	
Crate Fee	100.00
Fuel	3,724.54
Lodging	598.72
Meals	286.39
Van Rental	1,749.96
Total Transport Expenses	6,459.61
Total Expense	456,531.18

	Nov '23 - Oct 24
Ordinary Income/Expense	
Income	
Corporate Contributions	
Murphy USA-Match	37,101.02
Murphy USA UW Campaign	10,000.00
Standard Insurance Corporate	720.00
Wells Fargo	250.00
Corporate Contributions - Other	377.69
Total Corporate Contributions	48,448.71
Direct Public Support	
AC Gift Shop	505.00
Donations	144,077.49
Memorials	15,332.00
Total Direct Public Support	159,914.49
Fundraiser Income	
5K Run	8,387.19
BBQ Lunch	2,760.00
FurBaby Poker Run	1,362.17
Golf Tournament	24,200.09
Merchandise Sales (Shirts)	3,020.13
Santa Paws	1,956.00
Valentine's	1,390.00
Total Fundraiser Income	43,075.58
Indirect Public Support	
AARF -Spay/Neuter Voucher Grant	7,000.00
Armanino Foundation	500.00
Fixed Asset Grant	
Neva Nell McCormick Foundation	10,000.00
The Stanton Fund	80,000.00
Total Fixed Asset Grant	90,000.00
Murphy Foundation	15,000.00
UCCF - TNR Program	2,500.00
UCCF Grant (Older/General)	10,000.00
Union County	10,000.00
United Way - Spay/Neuter Grant	33,000.00
United Way - Vaccine Grant	14,000.00
United Way Adoption Center	5,000.00
Total Indirect Public Support	187,000.00
Program Income	
Adoption Fees	10,242.00
Cat S/N Individual (TNR Clinic)	18,878.00
Return to Owner	30.00
S/N Voucher - AARF	1,800.00
S/N Voucher - Individual	7,903.00
Surrender	150.00
Transport Partner Income	4,475.00
Total Program Income	43,478.00
Total Income	481,916.78



OBSTACLES

- Feral cat management throughout the city and the county
- \$75 Females \$65 Males for each one that we have done
- Limited grant funding available