

UNION COUNTY ANIMAL PROTECTION SOCIETY

NOVEMBER 2022





SHELTER STATS

- **YTD Intakes for 2022 are 696**
- Currently UCAPS houses the following at the Shelter, Adoption Center, fosters and private location used for puppies:
 - Dogs - 246
 - Cats - 107
- So far in 2022, 380 dogs and 106 cats transported out of Union County.
- There have been 171 Adoptions in 2022. Many of the adopter's travel from out of state to adopt from UCAPS.



INCOME & EXPENSES

- UCAPS 2022 Budget was \$373,000 with our two highest expenses being Payroll and Vet Expense.
- The UCAPS shelter is run with 3 full time employees and 2 part time employees with an annual payroll expense of \$132,201
- Our 2022 Vet Expenses are \$129,399. Vaccines, health certificates and parasite testing required for transports drive 40% of our vet expenses.

SPAY/NEUTER VOUCHERS

- In 2022 UCAPS has utilized funds from 3 different grants to provide low cost spay and neuter vouchers to the community
 - United Way
 - County Property Tax
 - AARF Grant
- The three grants combined have provided partial or full funding for over 242 surgeries with the largest percentage of surgeries being completed on female dogs.
- Although the total number of dogs is down at the shelter, our intakes are still a struggle to keep up with.

LOW COST SPAY CAT CLINICS & TRAP/NEUTER/RELEASE

- Each month, UCAPS Volunteers have organized a trip Operation Save in Little Rock to have low cost spay and neuter procedures for cats.
- Each of these trips have consisted of:
 - Pets owned by local residents
 - Residents of the Adoption Center
 - Feral Cats from the community
- Year-to-Date this program has provided surgeries for 378 cats
- Funding for the feral cats and city kitties was provided by a \$10,000 private donation
- The Trap/Neuter/Release Program provides management of the feral cats in the community



TRANSPORT

- Year to Date UCAPS has transported 380 Dogs and 106 Cats to our 5 northern partners and we are on pace to hit 600 total by the end of the year.
 - Chicago
 - Connecticut
 - Detroit
 - Minnesota
 - Pennsylvania
- Costs to transport each animal which include vaccinations, parasite testing, and health certificates average \$75 to \$125 per animal
- Other transport expenses that UCAPS incurs is fuel and vehicle rentals to transport the animals to the drop off points or directly to the partner



SUMMARY

- UCAPS is struggling to manage the number of intakes that continues to escalate each year.
- Despite all of our efforts and the programs that we have in place, the number of unwanted litters of puppies and kittens continues to increase.
- With rising labor, vet and food costs and without a Spay and Neuter Ordinance along with enforcement of that ordinance, UCAPS sustained operations are at risk.